

BUGETUL LOCAL

PE ANUL 2025

Sectiunea: DEZVOLTARE

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2026	2027	2028
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
I. VENITURI CURENTE	00.02	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
C. VENITURI NEFISCALE	00.12	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
Varsaminte din sectiunea de functionare	37.02.04	250.00	0.00	11.63	229.73	4.02	4.62	670.38	375.80	447.70
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	2263.71	0.00	816.50	774.28	656.93	16.00	670.38	375.80	447.70
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	2263.71	0.00	816.50	774.28	656.93	16.00	670.38	375.80	447.70
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	2263.71	0.00	816.50	774.28	656.93	16.00	670.38	375.80	447.70
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	2045.71	0.00	816.50	634.28	584.93	10.00	607.31	310.08	378.95
-Constructii	71.01.01	1844.50	0.00	811.00	488.00	535.50	10.00	522.53	221.74	286.55
-Masini, echipamente si mijloace de transport	71.01.02	29.43	0.00	0.00	0.00	29.43	0.00	0.00	0.00	0.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	171.78	0.00	5.50	146.28	20.00	0.00	84.78	88.34	92.40
-Reparatii capitale aferente activelor fixe	71.03	218.00	0.00	0.00	140.00	72.00	6.00	63.07	65.72	68.75
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	50.02	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
-Constructii	71.01.01	811.00	0.00	811.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2026	2027	2028
-Masini, echipamente si mijloace de transport	71.01.02	29.43	0.00	0.00	0.00	29.43	0.00	0.00	0.00	0.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	27.50	0.00	5.50	22.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	867.93	0.00	816.50	22.00	29.43	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	902.78	0.00	0.00	264.28	626.50	12.00	204.71	213.30	223.12
invatamant	65.02	29.00	0.00	0.00	1.00	16.00	12.00	29.97	31.22	32.66
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	29.00	0.00	0.00	1.00	16.00	12.00	29.97	31.22	32.66
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	29.00	0.00	0.00	1.00	16.00	12.00	29.97	31.22	32.66
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	23.00	0.00	0.00	1.00	16.00	6.00	23.77	24.76	25.90
-Constructii	71.01.01	22.00	0.00	0.00	0.00	16.00	6.00	22.74	23.69	24.78
-Mobilier, aparatura birotica si alte active corporale	71.01.03	1.00	0.00	0.00	1.00	0.00	0.00	1.03	1.07	1.12
-Reparatii capitale aferente activelor fixe	71.03	6.00	0.00	0.00	0.00	0.00	6.00	6.20	6.46	6.76
invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	22.00	0.00	0.00	0.00	16.00	6.00	22.74	23.69	24.78
invatamant prescolar	65.02.03.01	22.00	0.00	0.00	0.00	16.00	6.00	22.74	23.69	24.78
Alte cheltuieli in domeniul invatamantului	65.02.50	7.00	0.00	0.00	1.00	0.00	6.00	7.23	7.53	7.88
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	873.78	0.00	0.00	263.28	610.50	0.00	174.74	182.08	190.46
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.78	0.00	0.00	263.28	610.50	0.00	174.74	182.08	190.46
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	873.78	0.00	0.00	263.28	610.50	0.00	174.74	182.08	190.46
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	661.78	0.00	0.00	123.28	538.50	0.00	117.87	122.82	128.47
-Constructii	71.01.01	518.50	0.00	0.00	0.00	518.50	0.00	34.12	35.55	37.19
-Mobilier, aparatura birotica si alte active corporale	71.01.03	143.28	0.00	0.00	123.28	20.00	0.00	83.75	87.27	91.28
-Reparatii capitale aferente activelor fixe	71.03	212.00	0.00	0.00	140.00	72.00	0.00	56.87	59.26	61.99
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	123.28	0.00	0.00	123.28	0.00	0.00	83.75	87.27	91.28
Camine culturale	67.02.03.07	123.28	0.00	0.00	123.28	0.00	0.00	83.75	87.27	91.28
Servicii religioase	67.02.06	88.00	0.00	0.00	55.00	33.00	0.00	90.99	94.81	99.18
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	662.50	0.00	0.00	85.00	577.50	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 I)	70.02	3.00	0.00	0.00	0.00	1.00	2.00	3.10	3.23	3.38

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2026	2027	2028
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3.00	0.00	0.00	0.00	1.00	2.00	3.10	3.23	3.38
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	3.00	0.00	0.00	0.00	1.00	2.00	3.10	3.23	3.38
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	3.00	0.00	0.00	0.00	1.00	2.00	3.10	3.23	3.38
-Constructii	71.01.01	3.00	0.00	0.00	0.00	1.00	2.00	3.10	3.23	3.38
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.0	70.02.05	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
Alimentare cu apa	70.02.05. 01	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
Iluminat public si electrificari	70.02.06	2.00	0.00	0.00	0.00	1.00	1.00	2.07	2.16	2.26
Protectia mediului (cod 7	74.02	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
-Constructii	71.01.01	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
Salubritate	74.02.05. 01	1.00	0.00	0.00	0.00	0.00	1.00	1.03	1.07	1.12
Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+ 83.02+ 84.02+87.02)	79.02	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
-TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
-Constructii	71.01.01	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
Strazi	84.02.03. 03	489.00	0.00	0.00	488.00	0.00	1.00	461.54	158.20	220.08
EXCEDENT (+) (00.01-49.02)	98.02	-2013.71	0.00	-804.87	-544.55	-652.91	-11.38	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite

Conducătorul compartimentului financiar-contabil

